# CIL Program Performance Report for Montgomery & Prince George's Counties, Maryland

Fiscal Year Oct 1, 2020 - Sept 30, 2021

Grant #: 2006MDILCL / 2008MDILCLC

## FUNDING - Montgomery County

### Total Income

All Federal Funds: $278,007.00

Private Resources: $58,582.70

State and Local Government Funds: $11,829.50

Total Income: $348,419.00

### Net Operating Resources

Net Operating Resources: $320,049.00

Pass Through Funds: $28,370.50

Total Income: $348,419.00

## FUNDING – Prince Georges County

### Total Income

All Federal Funds: $248,017.00

Private Resources: $58,582.70

State and Local Government Funds: $11,829.50

Total Income: $318,429.00

### Net Operating Resources

Net Operating Resources: $290,059.00

Pass Through Funds: $28,370.00

Total Income: $318,429.00

## COMPLIANCE INDICATOR: PHILOSOPHY

### FTEs Filled by Individuals with Disabilities

FTEs Filled by Individuals with Disabilities: 14 (82.35%)

FTEs Filled by Individuals without Disabilities: 3 (17.65%)

CIL CARES Act Program Performance Report for Centers for Independent Living

### FTEs From Minority Populations

FTEs Filled by Individuals from Minority Populations: 11 (64.71%)

FTEs Filled by Individuals not from Minority Populations: 6 (35.29%)

### Board Member Composition

Board Members with Significant Disabilities: 13 (93%)

Board Members without Disabilities: 1

## CONSUMERS SERVED: Montgomery County

Total Consumers Served in Fiscal Year 2021: 232

### Race & Ethnicity

American Indian or Alaska Native: 4 (1.72%)

Asian: 10 (4.31%)

Black or African American: 117 (50.43%)

White: 65 (28.02%)

Hispanic/Latino of any race or Hispanic/ Latino only: 23 (9.91%)

Two or more races: 5 (2.16%)

Race and ethnicity unknown: 8 (3.45%)

### Average Age

Under 5: 3 (1.29%)

Ages 5 to 19: 3 (1.29%)

Ages 20 to 24: 21 (9.05%)

Ages 25 to 59: 145 (62.5%)

Over 60: 60 (25.86%)

### Sex

Number of Females served: 117 (50.43%)

Number of Males served: 115 (49.57%)

### Disability

Cognitive: 36 (15.52%)

Mental/Emotional: 15 (6.47%)

Physical: 81 (34.91%)

Vision: 5 (2.16%)

Hearing: 8 (3.45%)

Multiple Disabilities: 76 (32.76%)

Other: 11 (4.74%)

## CONSUMERS SERVED: Prince George’s County

Total Consumers Served in Fiscal Year 2021: 298

### Race & Ethnicity

Asian: 5 (1.68%)

Black or African American: 262 (87.92%)

White: 14 (4.7%)

Hispanic/Latino of any race or Hispanic/ Latino only: 12 (4.03%)

Two or more races: 2 (0.67%)

Race and ethnicity unknown: 3 (1.01%)

### Average Age

Under 5: 3 (1.01%)

Ages 5 to 19: 5 (1.68%)

Ages 20 to 24: 18 (6.04%)

Ages 25 to 59: 184 (61.74%)

Over 60: 88 (29.53%)

### Sex

Number of Females served: 190 (63.76%)

Number of Males served: 108 (36.24%)

### Disability

Cognitive: 42 (14.09%)

Mental/Emotional: 35 (11.74%)

Physical: 146 (48.99%)

Vision: 17 (5.7%)

Hearing: 2 (0.67%)

Multiple Disabilities: 43 (14.43%)

Other: 13 (4.36%)

## INDIVIDUAL SERVICE - Montgomery County

Advocacy/Legal Services: 471

Assistive Technology: 148

Communication Services: 45

Counseling and related services: 81

Family Services: 32

Housing, Home Modification, and Shelter Services: 465

IL Skills Training and Life Skills Training: 296

Information and Referral Services: 3317

Mental Restoration Services: 12

Mobility Training: 0

Peer Counseling Services: 459

Personal Assistance Services: 31

Physical Restoration Services: 2

Preventive Services: 13

Prostheses, Orthotics, and other appliances: 0

Recreational Services: 84

Rehabilitation Technology Services: 0

Therapeutic Treatment: 4

Transportation Services: 33

Youth/Transition Services: 144

Vocational Services: 98

Other: 86

## INDIVIDUAL SERVICE – Prince George’s County

Advocacy/Legal Services: 173

Assistive Technology: 178

Children's Services: 45

Communication Services: 10

Counseling and related services: 43

Family Services: 28

Housing, Home Modification, and Shelter Services: 620

IL Skills Training and Life Skills Training: 619

Information and Referral Services: 3205

Mental Restoration Services: 6

Mobility Training: 0

Peer Counseling Services: 980

Personal Assistance Services: 8

Physical Restoration Services: 0

Preventive Services: 15

Prostheses, Orthotics, and other appliances: 0

Recreational Services: 70

Rehabilitation Technology Services: 0

Therapeutic Treatment: 5

Transportation Services: 9

Youth/Transition Services: 59

Vocational Services: 59

Other: 356

## GOALS: Montgomery County

Goals Related to Increased Independence in a Significant Life Area

| **Significant Life Area** | **Goals Set** | **Goals**  **Achieved** | **In Progress** |
| --- | --- | --- | --- |
| Self-Advocacy/Self-Empowerment | 73 | 39 | 24 |
| Communication | 15 | 13 | 2 |
| Mobility/Transportation | 26 | 15 | 5 |
| Community-Based Living | 108 | 68 | 30 |
| Educational | 27 | 12 | 11 |
| Vocational | 41 | 11 | 24 |
| Self-Care | 52 | 24 | 19 |
| Information Access/Technology | 47 | 33 | 7 |
| Personal Resource Management | 52 | 33 | 12 |
| Relocation from a Nursing Home or  Institution to Community-Based Living | 2 | 2 | 0 |
| Community/Social Participation | 36 | 21 | 14 |
| Other | 257 | 12 | 12 |

## GOALS: Prince George’s County

Goals Related to Increased Independence in a Significant Life Area

| **Significant Life Area** | **Goals Set** | **Goals**  **Achieved** | **In Progress** |
| --- | --- | --- | --- |
| Self-Advocacy/Self-Empowerment | 73 | 22 | 43 |
| Communication | 5 | 2 | 3 |
| Mobility/Transportation | 9 | 4 | 5 |
| Community-Based Living | 150 | 43 | 98 |
| Educational | 32 | 7 | 22 |
| Vocational | 31 | 5 | 23 |
| Self-Care | 35 | 13 | 21 |
| Information Access/Technology | 26 | 14 | 12 |
| Personal Resource Management | 34 | 10 | 23 |
| Relocation from a Nursing Home or  Institution to Community-Based Living | 2 | 2 | 0 |
| Community/Social Participation | 18 | 10 | 8 |
| Other | 32 | 61 | 15 |

## COMMUNITY ACTIVITIES

### Description of Community Activities

In most of the events, staff led the agenda and supported the progress of the meeting as well as provided general information about IL services and upcoming events. Staff brainstorm event topics, research speakers or organizations, and then invite people to present at the event. Staff is also involved in sharing upcoming events with their consumers or creating posts for social media to advertise the event. At times during an event, staff or consumers also support attendees by asking questions, gathering information, or sharing relevant personal experiences. Independence Now also co-facilitates events with other organizations. For example, this year we partnered with WEAN to host monthly meetings supporting women with disabilities and Parents Place to educate our youth on Speaking Up and using their voices during IEP meetings.

### Key Events:

* Presented at National Disability Rights Network Conference
* Disability Sensitivity Workshop for the Prince George's County Housing Authority with MDOD
* Voting Rights Presentation

### Total Community Activities (in hours)

Community and Systems Advocacy: 52.8 (21.45%)

Community Education & Public Information: 126.5 (51.39%)

Collaborating and Networking: 48.1 (19.45%)

Technical Assistance: 4.5 (1.83%)

Outreach Efforts: 14.25 (5.79%)

Total Hours: 350.15